

<b>Other receipts</b>			
2025	37,091.00	2026	49,196.00
		Difference	12,105.00
		% Change	33%
Yes explain			
<b>Use the table below to breakdown your explanation</b>			
<i>(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)</i>			
<i>Please ensure you complete the value for both years, please do not provide the movement only.</i>			
2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)
851.47	827.63	-23.84	The amount of bank interest during 2025/26 was lower that in the previous year.
9,776.90	15,028.88	5,251.98	Income from the Call Account investment increased during 2025/26 compared to the previous year.
470.00	1,875.00	1,405.00	Cemetery interment income increased during 2025/26 compare with the previous year.
240.00	480.00	240.00	Cemetery memorial income increased during 2025/26 compared with the previous year due to a higher number of memorial applications.
0.00	11,667.92	11,667.92	VAT reclaimed in 2025/26 relate to expenditure incurred in 2024/25 with the refund being received after 31-March 2025 and therefore recorded in 2025/26 accounts.
4,001.10	3,052.92	-948.18	Income from CCLA investment was lower during 2025/26 compared to previous year due to lower balances held in account.
0.00	4,991.01	4,991.01	Local Maintenance Partnership grant income increased as two grant payments (£2,397.81 for 2024/25 and £2,593.20 for 2025/26) were received on 2025/26 accounts.
0.00	441.02	441.02	Donations towards the public toilets were received during 2025/26, whereas no donations were received in 2024/25.
15,000.00	0.00	-15,000.00	Car Park Levy contributions towards the upkeep of the public toilets was received in 2024/25 whereas no contribution was received in 2025/26.
5,401.36	10,831.73	5,430.37	CIL income increased 2025/26 due to higher Community Infrastructure Levy receipts compared to previous year.
1,350.00	0.00	-1,350.00	A renovation grant for the public toilets was received in 2024/25, whereas no grant was received in 2025/26.
		0.00	
		0.00	
		0.00	
		0.00	
<b>Total</b>	<b>37,090.83</b>	<b>49,196.11</b>	<b>12,105.28</b>
<i>Enter more lines as appropriate</i>			